

Project Title: 23 things revisited: Field guides to research data management
Applicant: National Coordination Point Research Data Management/Landelijk Coördinatiepunt Research Data Management
Acronym: LCRDM
duration: 12 months

Person month rate 30 €

Task Number	Task description	Estimated effort in PM	PM costs	travel costs (please	other direct costs	Total
requested funding from RDA Europe						
1	Phase 1. Create nationwide commitment	18	543,06 €			543,06 €
2	Phase 2. Adjusting the 23 Things content	64	1.930,88 €			1.930,88 €
3	Phase 3. Getting the 23 Things adopted	107	3.228,19 €			3.228,19 €
4	Phase 4. Dissemination of final new versions of 23 Things	107	3.228,19 €			3.228,19 €
5	Team meetings & working sessions			1.440,00 €		1.440,00 €
6	Events (kick-off, FtF, final event): location, materials, catering				3.000,00 €	3.000,00 €
7	Dissemination material (posters, flyers, reference cards etc.)				250,00 €	250,00 €
8	Website development (interactive pages and/or app)	8	241,36 €		1.138,00 €	1.379,36 €
Total		304	9.171,68 €	1.440,00 €	4.388,00 €	14.999,68 €
own contributions (e.g. in-kind, co-funding)						
1	Phase 1. Create nationwide commitment	34	1.025,78 €			1.025,78 €
2	Phase 2. Adjusting the 23 Things content	128	3.861,76 €			3.861,76 €
3	Phase 3. Getting the 23 Things adopted	213	6.426,21 €			6.426,21 €
4	Phase 4. Dissemination of final new versions of 23 Things	213	6.426,21 €			6.426,21 €
5	Event (kick-off, FtF, final event): organisation				500,00 €	500,00 €
6	Dissemination material (posters, flyers, reference cards etc.)				250,00 €	250,00 €
7	Website development (interactive pages and/or app)	16	482,72 €		750,00 €	1.232,72 €
Total		604	18.222,68 €	0,00 €	1.500,00 €	19.722,68 €
Overall costs		908	27.394,36 €	1.440,00 €	5.888,00 €	34.722,36 €

For explanation of hours related to specific tasks, see working plan. In-kind costs are covered by the involved LCRDM members and their organisations